

0250 Judicial

Issue	Description	Assembly	Senate	Difference	Conference Action
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0250-490-0000 Judicial

191	Reappropriation for Fourth Appellate District Courthouse.	0	0	0	
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Assembly adopted Budget Bill
language to revert the
reappropriated funds to the
Court Facilities Construction
Fund if a site for the new
appellate courthouse has not
been determined by
November 30, 2004.

0450 State Trial Court Funding

Issue	Description	Assembly	Senate	Difference	Conference Action
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0450-111-0001 State Trial Court Funding

200	Trial Court Funding.	0	99,100,000	99,100,000	
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Assembly denied the Finance Letter to augment funding by a net \$99.1 million, including increases for retirement rate (\$23.1 million), security (\$28.8 million), Judges Retirement System (\$27.6 million), nonsalary-driven benefits (\$11.5 million), salary and benefit contract costs (\$9.6 million), judges' salary and benefits (\$8.1 million), and county charges (\$1.5 million). Proposal would also increase the unallocated reduction by \$11 million.

Senate approved the Finance Letter.

(Affects Item 0450-101-0932, Issue 200).

0450 State Trial Court Funding

Issue	Description	Assembly	Senate	Difference	Conference Action
001	Eliminate Juror Pay for Government Employees. Assembly adopted Finance Letter reduction and trailer bill language to exempt all government employees from receiving juror pay. Senate denied the Finance Letter. (Affects Item 0450-101-0932, Issue 001).	-2,342,000	0	2,342,000	

0450 State Trial Court Funding

Issue	Description	Assembly	Senate	Difference	Conference Action
002	Electronic Reporting Trailer Bill Language. Assembly denied Finance Letter reduction proposal and trailer bill language to save \$6.4 million by increasing the use of electronic reporting. Senate denied Finance Letter trailer bill language and approved intent trailer bill language to address the use of electronic reporting equipment in the trial courts. (Affects Item 0450-101-0932, Issue 002).	0	0	0	

0450 State Trial Court Funding

Issue	Description	Assembly	Senate	Difference	Conference Action
003	Collective Bargaining Trailer Bill Language. Assembly denied Finance Letter trailer bill language regarding collective bargaining in the trial courts. Senate denied Finance Letter and adopted intent trailer bill language to address collective bargaining issues in the trial courts. (Affects Item 0450-101-0932, Issue 003).	0	0	0	

0450 State Trial Court Funding

Issue	Description	Assembly	Senate	Difference	Conference Action
004	Baseline Funding Trailer Bill Language. Senate adopted intent trailer bill language directing Judicial Council, the Department of Finance, and the Legislative Analyst's Office to develop an improved court budgeting process. (Affects Item 0450-101-0932, Issue 004).	0	0	0	
005	Potential Filing Fee Shortfall Trailer Bill Language. Senate adopted intent trailer bill language to review the impacts of recent filing fee changes and to consider recommendations for a statewide uniform fee structure. (Affects Item 0450-101-0932, Issue 005).	0	0	0	

0450 State Trial Court Funding

Issue	Description	Assembly	Senate	Difference	Conference Action
006	Court Technology Projects. Senate adopted trailer bill language directing the Judicial Council to report periodically on the status of two major court technology projects – (1) the Court Accounting and Reporting System (CARS), and (2) the California Case Management System (CCMS). (Affects 0450-101-0932, Issue 006).	0	0	0	

0520 Sec Business Transportation & Housing

Issue	Description	Assembly	Senate	Difference	Conference Action
0520-001-0001	Sec Business Transportation & Housing				
0520-001-0044					
011	\$1 million augmentation for the Office of Military Base Retention and Reuse (OMBRR).	1,000,000	0	1,000,000	
	Assembly augmented the OMBRR by \$1.0 million. The Governor proposed a budget of \$153,000 and one position for the office.				

0520 Sec Business Transportation & Housing

Issue	Description	Assembly	Senate	Difference	Conference Action
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0520-011-0001 Sec Business Transportation & Housing

101	Budget Bill Language to cap admin. costs for issuance of loan guarantees.	0	0	0	
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Assembly adopted Budget Bill language to specify that the total income received by a Financial Development Corporation may not exceed \$6,000 per completed loan guarantee. Additionally, the language cites legislative intent that state funding of the Small Business Loan Guarantee Program be 100 percent performance-based by 2005-06.

0530 Secretary for California Health & Human Services Agency

Issue	Description	Assembly	Senate	Difference	Conference Action
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0530-001-0001 Secretary for California Health & Human Services Agency

010	Additional Staff at Agency to Seek Federal Funds for Early Start and ICF/DD Services.	466,000	0	466,000	
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Assembly augmented by \$466,000 to fund 3 positions and contract services to try to obtain increased federal fund support for services provided under the Early Start Program and in Intermediate Care Facilities for the Developmentally Disabled (ICF/DD).

0530 Secretary for California Health & Human Services Agency

Issue	Description	Assembly	Senate	Difference	Conference Action
020	Trailer Bill Language: Date Change for the CA Health Care Quality Improvement and Cost Containment Commission's Report. Senate adopted trailer bill language for the Commission to provide its report by January 1, 2006, in lieu of the existing January 1, 2005 date, since establishment of the Commission and its staff are still pending finalization.	0	0	0	

0540 Secretary for Resources

Issue	Description	Assembly	Senate	Difference	Conference Action
0540-491	Secretary for Resources				
302	Extension of Liquidation Period-Proposition 13 Bond Funds.	0	0	0	
	Assembly adopted Budget Bill language to extend the liquidation period for Proposition 13 bond funds appropriated in the Budget Act of 2000.				

0555 Secretary for Environmental Protection

Issue	Description	Assembly	Senate	Difference	Conference Action
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0555-001-0001 Secretary for Environmental Protection

100	Certified Unified Program Agencies (CUPA).	462,000	0	462,000	
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Assembly increased General Fund for the CUPA program. The CUPA program consolidates and coordinates environmental and emergency programs related to hazardous materials. This augmentation would assist compliance of the metal plating industry with state regulations to prevent Chromium 6 contamination of groundwater.

0555 Secretary for Environmental Protection

Issue	Description	Assembly	Senate	Difference	Conference Action
200	Trailer Bill Language: Cal-EPA Agency Consolidation of Selected Administrative Functions. Senate adopted trailer bill language to consolidate common administrative functions such as information technology, fee collection, and other basic administrative functions of the boards, departments, and offices within Cal-EPA.	0	0	0	

0555 Secretary for Environmental Protection

Issue	Description	Assembly	Senate	Difference	Conference Action
201	Trailer Bill Language: Climate Change Activities.	0	0	0	
	Senate adopted trailer bill language to specify Cal-EPA as the lead state agency over climate change activities, specify that the climate change taskforce include relevant Cal-EPA departments, and specify that the Climate Action Registry have two legislative appointees (one from the Senate and one from the Assembly).				

0650 Office of Planning and Research

Issue	Description	Assembly	Senate	Difference	Conference Action
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0650-001-0462 Office of Planning and Research

200	Transfer of the Electricity Oversight Board.	0	3,163,000	3,163,000	
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Senate adopted trailer bill language to eliminate the EOB board structure and transfer the EOB staff to the Office of Planning and Research until a more comprehensive evaluation of all the state's energy-related agencies has been performed. This amount would be payable from Item 0650-001-0462.

(\$474,000 is payable from Item 0650-001-0465)

(Issue will conform to Item 8770-001-0462)

0690 Office of Emergency Services

Issue	Description	Assembly	Senate	Difference	Conference Action
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0690-010-0890 Office of Emergency Services

203	Establishing Funding For The Office Of Homeland Security.	1,009,000	1,968,000	959,000	
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Assembly reduced Finance
Letter proposal to establish
funding from federal funds for
the Office of Homeland Security
within the budget for the Office
of Emergency Services by
reducing the number of
positions and changing the
classification of the positions.

Senate approved the Finance
Letter positions.

0690 Office of Emergency Services

Issue	Description	Assembly	Senate	Difference	Conference Action
0690-102-0001	Office of Emergency Services				
301	Domestic Violence Shelter Grants.	0	2,000,000	2,000,000	
	Assembly approved as budgeted.				
	Senate augmented to offset the loss of funding to domestic violence shelters who were receiving funding for the last three years.				

0840 State Controller

Issue	Description	Assembly	Senate	Difference	Conference Action
0840-001-0001	State Controller				
200	Performance Audits Budget Bill Language	0	0	0	
	Assembly adopted Budget Bill language in this item to permit the Controller to utilize its General Fund appropriation to conduct nonfiscal performance audits of state agencies and departments.				
	Senate did not adopt the budget bill language.				

0855 California Gambling Control Commission

Issue	Description	Assembly	Senate	Difference	Conference Action
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0855-001-0367 & 0855-001-0567 California Gambling Control Commission

100	Reduction in External Consultant Funding.	0	-234,000	234,000	
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Assembly approved as
budgeted.

Senate reduced over-budgeted
external consultant funding
(Special Distribution Fund and
Gambling Control Fund).

0855 California Gambling Control Commission

Issue	Description	Assembly	Senate	Difference	Conference Action
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0855-101-0366 California Gambling Control Commission

001	Augmentation to the Revenue Sharing Trust Fund.	0	50,500,000	50,500,000	
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Senate approved funding and Budget Bill language for transfer of \$50.5 million from the Special Distribution Fund (SDF) to the Revenue Sharing Trust Fund (RSTF) to backfill the shortfall in the RSTF.

(Affects Item 0855-001-0367, Issue 100).

Item 0855-101-0367, Issue 001 and Item 0855-111-0367, Issue 001 will conform.

0855 California Gambling Control Commission

Issue	Description	Assembly	Senate	Difference	Conference Action
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0855-101-0367 California Gambling Control Commission

001	Funding For Local Assistance Grants.	0	30,000,000	30,000,000	
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Senate approved appropriation of \$30 million from the SDF for support of local government agencies impacted by tribal gaming, and trailer bill language to allow for appropriations of the SDF through the regular budget process.

Conforms to 0855-101-0366, Issue 001.

0855-111-0367 California Gambling Control Commission

001	Transfer For Payments to Non-Compact Gaming Tribes.	0	50,500,000	50,500,000	
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Conforms to 0855-101-0366, Issue 001.

0860 State Board of Equalization

Issue	Description	Assembly	Senate	Difference	Conference Action
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0860-001-0001 State Board of Equalization

104	Salary Savings Reduction	7,262,000	8,300,000	1,038,000	
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Assembly reduced the request to adjust salary savings by decreasing the restoration of positions from 160 to 140 positions with 20 positions to be redirected from nonrevenue functions. Funding would be \$4,703,000 General Fund and \$2,559,000 in reimbursements.

Senate adopted the Finance Letter without amendment. Funding would be \$5,395,000 General Fund and \$2,905,000 in reimbursements.

0860 State Board of Equalization

Issue	Description	Assembly	Senate	Difference	Conference Action
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0860-001-0001 State Board of Equalization

000 **Trailer Bill Related to Closure
of Tax Loophole for Luxury
Purchases**

TBL Senate adopted trailer bill which addressed the issue of buyers who take title and use a vehicle, vessel, or aircraft outside the state for at least 90 days in order to avoid paying sales and use tax. The trailer bill restricts this loophole by establishing a rebuttable presumption that the vehicle, vessel, or aircraft is subject to the Sales and Use Tax under specified conditions.

0860 State Board of Equalization

Issue	Description	Assembly	Senate	Difference	Conference Action
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0860-001-0001 State Board of Equalization

106	450 N Street, Sacramento Repair of Exterior Curtainwall and Precast Panels.	359,000	718,000	359,000	
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Assembly reduced by one-half the requested funding for repairs to the BOE building at 450 N Street to place the issue in conference. Related reductions fall under BOE Items 001-0004, 001-0022, 001-0061, 001-0070, 001-0080, 001-0230, 001-0320, 001-0387, 001-0439, 001-0465, 001-0623, 001-0965, 001-3015, 001-3058, 001-3067, and 501-0995.

Senate adopted the Finance Letter.

0860 State Board of Equalization

Issue	Description	Assembly	Senate	Difference	Conference Action
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0860-001-0001 State Board of Equalization

108	Repeal Cap on Sales and Use Tax Administrative Costs.	-1,580,000	0	1,580,000	
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TBL Assembly eliminated the cap on the amount that special taxing jurisdictions may be assessed for reimbursements the BOE may receive for administrative costs.

Senate did not adopt this proposal.

0890 Secretary of State

Issue	Description	Assembly	Senate	Difference	Conference Action
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0890-001-0001 Secretary of State

005	Make 4 Exempt Positions Permanent	0	0	0	
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Assembly approved permanent establishment of four exempt positions that had been transferred from the Technology, Trade and Commerce Agency to the Secretary of State.

The Assembly adopted trailer bill language to authorize the action.

0950 State Treasurer

Issue	Description	Assembly	Senate	Difference	Conference Action
0950-295-0001 State Treasurer					
100	Delete Provisions 1 and 2 of the Budget Bill Language.	0	0	0	

0954 Scholarshare Investment Board

Issue	Description	Assembly	Senate	Difference	Conference Action
0954-001-0001 Scholarshare Investment Board					
001	Prior Year Adjustment To Transfer Scholarshare Funds To General Fund.	0	0	0	
TBL	Assembly accepted Finance Letter to transfer \$50 million in unclaimed funds for Governor's Scholar Awards to the General Fund. Senate reduced the prior year accounting adjustment by decreasing the adjustment to \$40 million.				

0959 CA Debt Limit Allocation Committee

Issue	Description	Assembly	Senate	Difference	Conference Action
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0959-011-0169 CA Debt Limit Allocation Committee

100	New Loan and Provisional Language .	0	3,500,000	3,500,000	
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Senate adopted a loan from the Debt Limit Allocation Committee Fund to the General Fund. Provisional language specifies a repayment date of October 1, 2006.

0968 CA Tax Credit Allocation Committee

Issue	Description	Assembly	Senate	Difference	Conference Action
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0968-011-0448 CA Tax Credit Allocation Committee

100	New Loan and Provisional Language	0	35,000,000	35,000,000	
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Senate adopted a loan from the Occupancy Compliance Monitoring Account to the General Fund. Provisional language specifies a repayment date of October 1, 2006.

0968-011-0457 CA Tax Credit Allocation Committee

100	New Loan and Provisional Language	0	31,000,000	31,000,000	
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Senate adopted a loan from the Tax Credit Allocation Fee Account to the General Fund. Provisional language specifies a repayment date of October 1, 2006.

0971 CA Alt Energy & Advanced Transportation Financing Authority

Issue	Description	Assembly	Senate	Difference	Conference Action
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0971-001-0528 Calif. Alternative Energy & Advanced Transportation Financing Authority

100	Trailer Bill Language to Increase Bonding Authority.	0	0	0	
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TBL	Senate adopted trailer bill language to increase the total bonding authority for this organization from \$350 million to \$1 billion.				
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0985 CA School Finance Authority

Issue	Description	Assembly	Senate	Difference	Conference Action
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0985-001-6040 CA School Finance Authority

660	Add position for additional workload for Prop 55 (Charter School Facilities Account).	231,000	231,000	0	
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Assembly approved the May Revision Finance Letter and added authority for the Authority to select a position to make permanent.

Senate adopted the May Revision Finance Letter and amended Budget Bill language to specify that that the two existing positions would not be subject to laws or regulations that would otherwise limit the duration of those positions to less than three years.